Budget Committee

- Toby Boudreau, Vice Chair
- Matt Hogan, FWS
- Mike Philbin, BLM
- Hannah Anderson, WADFG
- Melany Glossa, USFS
- Lori Roberts, IEO Chair
- David Diamond, Executive Coordinator
Discussion Topics

• Annual Budget
• Bear Resistant Container Testing Program
• IEO Small Grants
• IEO Projects
• Other Projects

Interagency Grizzly Bear Committee
Sustainable Funding Recommendations
June 1, 2021

Assessment provided by Idaho Department of Fish and Game
IGBC BUDGET MODEL – FISCAL YEARS 2017 - 2020

- FWS Reg. 1 - $27,900
- FWS Reg. 6 - $19,800
- BLM - $22,900
- NPS - $22,900
- USFS - $93,500

USFS Inter-agency Agreement
$187,000

- Executive Coordinator
  $97,000
- IGBC Operations
  $4,000
- IE&O Small Grants
  $36,000
- USFS – WMI Agreement
  $50,000

Bear-Resistant Products Testing Program
$10,000
IGBC BUDGET MODEL – FISCAL YEAR 2022 & Beyond Option 1 – USFS INTER-AGENCY AGREEMENT with WMI Support

USFS

Executive Coordinator

FWS Reg. 1 - $27,900

FWS Reg. 6 - $19,800

BLM - $22,900

NPS - $22,900

USFS Inter-agency Agreement $93,500

IGBC Operations

IE&O Small Grants $45,000

USFS – WMI Agreement

Bear-Resistant Products Testing Program $10,000
IGBC BUDGET MODEL – FISCAL YEAR 2022 & Beyond
Option 2 – DOI INTER-AGENCY AGREEMENT with WMI
Support

USFS

Executive Coordinator
IGBC Operations

FWS Reg. 1 - $27,900
FWS Reg. 6 - $19,800
BLM - $22,900
NPS - $22,900

FWS - WMI Inter-agency Agreement $93,500

IE&O Small Grants $45,000

FWS – WMI Agreement

Bear-Resistant Products Testing Program $10,000
IGBC BUDGET MODEL – FISCAL YEAR 2022 & Beyond
Option 3 – Separate Agreements with WMI Support

USFS

Executive Coordinator

IGBC Operations

FWS – WMI Agreement

BLM – WMI Agreement

NPS – WMI Agreement

WMI Administered Funds

IE&O Small Grants $45,000

Bear-Resistant Products Testing Program $10,000
IGBC BUDGET MODEL – FISCAL YEAR 2022 & Beyond
Option 4 – No Inter-Agency Agreements and No WMI Support

Note: Would need to decide on responsibility, if any, for Bear-Resistant Product Testing Program

Bear-Resistant Products Testing Program
$10,000